

600282

2018



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2.1

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			%
	42,298,732,760.55	37,735,444,348.85	12.09
	14,809,577,075.43	11,575,266,229.42	27.94
	1-9	1-9	%
	4,347,749,207.54	2,060,742,766.08	110.98
	1-9	1-9	%
	33,641,499,467.30	27,071,737,757.22	24.27
	3,437,304,437.25	2,046,650,152.13	67.95
	3,361,869,543.46	1,883,688,256.68	78.47
%	25.8393	23.8355	2.00
/	0.7775	0.4642	67.49
/	0.7761	0.4642	67.19

	7 9	1–9
	333,472.14	1,663,547.35
	15,206,697.78	49,287,634.80
	33,017,788.39	71,594,021.15
	1,207,104.77	-2,381,848.75
	-3,048,063.95	-11,650,440.89
	-17,629,041.23	-33,078,019.87
	29,087,957.90	75,434,893.79

2.2

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			137, 623			
		(%)				
	1,795,351,958	40.61	0		1,795,351,958	
	134,000,000	3.03	0		0	
	121,167,491	2.74	0		114,179,672	
2015	86,320,000	1.95	86,320,000		0	
	55,211,767	1.25	0		0	
	45,000,000	1.02	0		0	
1	43,000,000	0.97	0		0	
	40,000,000	0.90	0		0	
	29,843,621	0.68	0		0	
	25,006,484	0.57	0		0	
	1,795,351,958		1,795,351,958			
	134,000,000		134,000,000			

2018

	121,167,491		121,167,491
	55,211,767		55,211,767
	45,000,000		45,000,000
1	43,000,000		43,000,000
	40,000,000		40,000,000
	29,843,621		29,843,621
	25,006,484		25,006,484
	25,000,000		25,000,000
	2015		

2017 2

37.50

2016

1,795,351,958

114,179,672

1,909,531,630

2017 3 22

2017 6 23

2017-037

2017-070

2.3

3.1

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	656,976.17	24.27%	
	341,231.69	14.76%	
	14,403.56	79.33%	2018 1 1
	16,745.86	191.25%	
	4,933.88	50.90%	
	-5,006.29	-52.01%	
	5,608.64	210.15%	
	-14,533.54	-580.59%	
	265,085.00	110.53%	
	264,863.10	110.44%	
	68,180.76	228.20%	
	196,682.35	93.68%	
	317,514.26	115.54%	
	233,961.03	44.09%	
	21,414.10	91.46%	
	1,900.70	48.63%	
	-92,419.82	-72.34%	
	42,180.92	58.70%	
	-36,596.96	-36.66%	

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	5,923,158,956.40	2,748,016,338.59
	280,981,254.44	236,240,088.56
	7,645,696,467.17	5,306,086,146.27
	6,549,457,550.43	4,668,171,059.93
	1,096,238,916.74	637,915,086.34
	448,270,523.74	234,129,515.96
	58,094,186.46	39,087,196.78
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2018

	1,140,393,679.49	718,584,448.90
	836,197,071.26	858,747,387.37
	-	-
	-	-
	2,808,671.65	2,869,013.83
	632,310,385.93	998,279,942.83

	-	-
	71,666,861.90	71,389,420.76
	202,817,059.24	217,876,642.30
	-	-
	-	-
	1,134,383,921.14	1,008,028,063.06
	23,043,979,025.16	22,177,646,629.78
	4,421,037,657.00	4,408,977,457.00
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2018

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	1,127,145,495.64	796,034,743.30
	2,066,782,939.17	2,915,728,712.38
	-	-
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	154,610,730.68	1,143,454,972.43
	17,049,883,499.34	13,982,863,085.44
	249,486,293.00	

2018

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2018

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	-	-	-	-
	-	-	-	-
	105,918,731.83	67,292,139.72	325,595,164.58	

2.	153,540,945.34	31,030,488.49	628,959,868.45	52,790,696.99
	10,964,281.83	63,161,178.36	-30,730,691.76	4,418,777.67
	9,500,392.53	61,373,235.03	-32,382,053.39	13,094,446.10
	-	-	-	-
1.	-	-	-	-
2.	-	-	-	-
	9,500,392.53	61,373,235.03	-32,382,053.39	13,094,446.10
1.	-	-	-	-
2.	7,183,576.00	56,841,063.56	-34,995,572.00	7,437,944.06
3.	-	-	-	-
4.	-	-	-	-
5.	2,316,816.53	4,532,171.47	2,613,518.61	5,656,502.04
	1,463,889.30	1,787,943.33	1,651,361.63	-8,675,668.43
	1,313,353,744.07	932,685,527.21	4,035,533,613.94	2,103,859,626.79
	1,158,348,909.44	899,867,095.38	3,404,922,383.86	2,059,744,598.23
	155,004,834.63	32,818,431.83	630,611,230.08	44,115,028.56
	-	-	-	-
(/)	0.2598	0.1593	0.7775	0.4642
(/)	0.2593	0.1593	0.7761	0.4642

2018 1 9

	7-9	7-9	1-9	1-9
	11,865,458,579.54	9,571,134,785.19	34,941,819,402.51	25,343,934,735.90
	10,347,490,761.76	8,170,979,628.06	30,878,151,188.87	22,500,280,459.21
	48,336,009.06	41,350,484.39	144,139,820.98	98,342,706.38
	47,473,604.75	86,502,854.41	171,300,921.24	

2.	-	-	-	-
	7,183,576.00	44,638,308.00	-34,995,572.00	12,919,698.00
1.	-	-	-	-
2.	7,183,576.00	44,638,308.00	-34,995,572.00	12,919,698.00
3.	-	-	-	-
4.	-	-	-	-
5.	-	-	-	-
	916,099,366.76	783,809,983.69	2,750,841,542.84	1,539,879,185.59
	-	-	-	-
(/)	0.2055	0.1475	0.6303	0.3463
(/)	0.2055	0.1475	0.6303	0.3463

2018 1 9

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	1-9	1-9	
	30,592,369,648.79	23,471,891,681.73	
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	83,449,116.95	138,661,807.33
	138,520,827.97	63,731,389.06
	30,814,339,593.71	23,674,284,878.12
	22,681,042,164.19	18,709,078,459.39
	-	-
	-	-
	-	-
	-	-
	-	-
	1,255,835,733.13	1,322,472,685.58
	2,020,127,264.26	1,190,277,909.02
	509,585,224.59	391,713,058.05
	26,466,590,386.17	21,613,542,112.04
	4,347,749,207.54	2,060,742,766.08
	-	-
	44,475,882.17	277,880,426.06
	1,518,000.00	11,901,904.52
	-	-
	-	-
	-	54,263,946.15
	45,993,882.17	344,046,276.73
	807,194,676.56	550,644,620.51
	99,978,350.00	77,836,618.12
	-	-
	-	-
	157,980,408.53	96,269,267.07
	1,065,153,435.09	724,750,505.70
	-1,019,159,552.92	-380,704,228.97
	-	-
	82,505,136.94	5,509,805,700.00
	41,381,866.13	3,750,000,000.00
	11,796,911,392.66	15,470,709,758.29
	-	-
	9,605,450.06	-
	11,889,021,979.66	20,980,515,458.29
	12,544,033,574.37	19,480,707,718.28
	679,541,812.65	638,379,217.65
	-	-

	-	40,256,489.67
	13,223,575,387.02	20,159,343,425.60
	-1,334,553,407.36	821,172,032.69
	-150,802,955.15	-20,648,527.02
	1,843,233,292.11	2,480,562,042.78
	1,027,780,075.44	466,324,900.28
	2,871,013,367.55	2,946,886,943.06

2018 1 9

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	1-9	1-9
	37,560,678,254.31	42,151,264,034.97
	11,290,828.87	3,262,700.21
	1,387,994,696.79	355,938,854.55
	38,959,963,779.97	42,510,465,589.73
	30,314,670,486.17	36,103,902,241.51
	602,513,517.10	678,671,819.55
	1,009,033,508.29	959,201,269.43
	2,565,061,820.34	3,461,783,582.19
	34,491,279,331.90	41,203,558,912.68
	4,468,684,448.07	1,306,906,677.05
	-	-
	662,261.54	19,446,464.50
	29,637,401.77	33,953,655.82
	-	5,250.00
	-	-
	-	-
	30,299,663.31	53,405,370.32
	308,360,698.12	289,387,153.83
	97,258,350.00	71,745,397.24
	-	-
	13,552,884.97	8,462,123.48
	419,171,933.09	369,594,674.55

	-388,872,269.78	-316,189,304.23
	-	-
	41,123,270.81	1,759,805,700.00
	7,428,665,487.07	8,002,898,081.44
	-	-
	22,427,877.72	-
	7,492,216,635.60	9,762,703,781.44
	10,677,812,523.33	8,171,440,813.94
	244,796,991.22	198,769,052.05
	-	3,301,230.54
	10,922,609,514.55	8,373,511,096.53
	-3,430,392,878.95	1,389,192,684.91
	-330,315.90	-809,651.82
	649,088,983.44	2,379,100,405.91
	367,523,194.89	151,697,805.89
	1,016,612,178.33	2,530,798,211.80

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