

600282

2023

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				%
	17,897,431,299.15	17,047,013,633.77	17,313,043,177.97	3.38
	376,199,434.72	716,199,212.97	749,339,930.16	-49.80
	321,050,632.11	801,628,444.63	801,628,444.63	-59.95
	341,649,070.18	446,194,038.96	532,834,205.24	-35.88
	0.0610	0.1165	0.1219	-49.96
	0.0610	0.1164	0.1218	-49.92
%	1.43	2.67	2.65	1.22

				%
	76,757,356,703.35	74,674,833,636.20	74,674,833,636.20	2.79
	26,332,707,208.23	26,071,160,537.70	26,071,160,537.70	1.00

注 1：报告期指 2023 年 1-3 月，报告期末指 2023 年 3 月 31 日，下同。
注 2：表格数据尾差为四舍五入所致，下同。

2022

94.1663%
33

53.5674%
20

	14,372,086.09
	54,208,957.15
	649,955.54
	-2,070,888.94
	353,543.66
	-1,452,479.16
	13,817,330.05
	55,148,802.62

1

28.50			4.5%	2022		2.2%
	2.20	2.62	3.33		7.6%	6.1%
OSPI	117.32		13.68%			5.8%

	2023
1. Revenue	
2. Operating Expenses	
3. Operating Income	
4. Non-Operating Income	
5. Income Before Taxes	
6. Income Tax Expense	
7. Net Income	
8. Other Comprehensive Income	
9. Comprehensive Income	
10. Retained Earnings	
11. Dividends	
12. Net Change in Retained Earnings	
13. Retained Earnings, End of Period	
14. Common Stock	
15. Preferred Stock	
16. Other Equity	
17. Net Change in Equity	
18. Equity, End of Period	

2023

10			
	1,824,255,820		1,824,255,820
	233,654,238		233,654,238
	122,642,700		122,642,700
	121,648,893		121,648,893
	121,167,491		121,167,491
	73,970,836		73,970,836
	36,620,537		36,620,537
	36,330,866		36,330,866
	31,783,300		31,783,300
	28,981,800		28,981,800
10 10	34,550,600	28,583,800	

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2023 3 31

	2023 3 31	2022 12 31
	11,686,704,809.67	11,757,924,887.36
	1,890,358,484.97	1,804,342,215.11
		89,342,160.00
	457,778,828.43	469,271,797.17
	2,869,999,398.29	2,830,610,026.89
	3,976,247,311.99	3,956,057,031.94
	1,428,243,283.61	1,399,544,148.45
	190,489,783.24	151,668,205.54
	7,694,864,325.15	7,034,011,023.03
	146,618,929.26	146,171,868.19
	1,336,991,302.01	1,112,638,036.62
	31,678,296,456.62	30,751,581,400.30
	82,487,819.30	72,427,164.54
	550,285,925.15	555,566,751.98
	1,714,351,782.25	1,714,351,782.25

	340,867,978.32	340,867,978.32
	6,869,896.23	6,923,774.20
	27,376,185,029.86	26,452,048,786.40
	6,030,883,939.01	6,061,192,038.70
	262,876,408.42	263,279,220.77
	5,001,506,340.62	4,875,591,968.93
	1,762,836,435.77	1,762,836,435.77
	17,452,125.45	16,805,416.62
	672,788,830.27	536,034,709.61
	1,259,667,736.08	1,265,326,207.81
	45,079,060,246.73	43,923,252,235.90
	76,757,356,703.35	74,674,833,636.20
	12,832,382,104.49	12,748,710,616.54
	5,106,900.00	70,415,926.30
	136,452,870.00	
	8,060,031,589.49	8,030,775,020.65
	6,288,718,549.94	6,242,096,569.41
	3,559,538,164.72	3,853,118,803.53
	661,663,232.20	1,069,084,238.39
	196,552,756.78	367,344,222.34
	799,122,124.11	799,426,585.65
	12,610,627.61	12,610,627.61
	2,205,971,231.08	2,136,665,741.60
	1,072,486,992.28	924,551,388.45
	35,818,026,515.09	36,242,189,112.86

	7,112,674,141.56	5,060,201,611.23
	208,227,426.93	194,619,467.81
	737,956,799.47	607,289,442.23
	538,588,460.74	582,866,692.61
	720,205,298.78	719,182,012.38
	558,408,873.28	521,903,315.47
	9,876,061,000.76	7,686,062,541.73
	45,694,087,515.85	43,928,251,654.59
	6,165,091,011.00	6,166,701,011.00
	4,680,404,316.41	4,684,331,733.39
		5,537,416.98
	119,775,096.29	234,427,860.48
	65,773.29	65,773.29
	1,624,243,649.52	1,624,243,649.52
	13,743,127,361.72	13,366,927,927.00
	26,332,707,208.23	26,071,160,537.70
	4,730,561,979.26	4,675,421,443.91
	31,063,269,187.49	30,746,581,981.61
	76,757,356,703.34	74,674,833,636.20

	2023	2022
	17,897,431,299.15	17,313,043,177.97
	17,897,431,299.15	17,313,043,177.97

	17,586,663,897.99	16,252,151,151.70
	16,212,767,381.02	15,211,230,962.80
	79,283,813.33	68,077,911.21
	150,186,777.98	90,029,202.59
	419,045,316.51	347,092,894.06
	584,899,559.36	457,371,132.22
	140,481,049.79	78,349,048.82
	184,891,539.19	89,539,272.31
	66,948,692.90	40,336,766.46
	85,785,655.40	72,412,047.19
	-8,087,246.04	16,210,027.45
	-6,042,495.17	40,560,384.51
		-28,980,817.06
	118,049,587.10	2,028,074.57
	-1,094,310.10	-88,331,060.96
	-37,280,753.74	17,237,784.29
	8,940,841.98	-112,474,467.82
	14,372,086.09	-310,531.63
	491,453,261.85	967,663,899.36
	2,627,345.53	6,742,643.97
	2,273,801.88	65,201,203.27
	491,806,805.50	909,205,340.06
	60,466,835.44	165,306,758.04
	431,339,970.06	743,898,582.02
1	431,339,970.06	743,898,582.02
2		
1	376,199,434.72	749,339,930.16
2	55,140,535.35	-5,441,348.14
	-114,652,764.19	111,968,843.15
	-114,652,764.19	111,968,843.15

2023

1		
1		
2		
3		
4		
2	-114,652,764.19	111,968,843.15
1		
2		
3		
4		
5	-114,888,694.50	113,847,232.46
6	235,930.31	-1,878,389.31
7		
		816,828,986.66
	261,546,670.53	828,168,056.12
	55,140,535.35	-11,339,069.47
	0.0610	0.1219
	0.0610	0.1218

2023 1 3

	2023	2022
	18,815,556,482.31	18,968,789,714.68
	77,268,175.17	87,388,616.80

	236,460,405.62	178,617,027.46
	19,129,285,063.10	19,234,795,358.94
	17,559,844,791.12	17,492,892,569.40
	565,065,219.53	691,268,098.71
	380,976,342.98	347,415,488.05
	281,749,639.29	170,384,997.53
	18,787,635,992.92	18,701,961,153.69
	341,649,070.18	532,834,205.24
	145,205,775.91	4,032,115.91
	10,605,342.47	13,190,923.71
	101,411.09	

2023

	195,074,066.71	-321,230,414.40
	6,265,508,723.72	3,926,841,142.51
	6,460,582,790.43	3,605,610,728.11

2023

2023 4 27